

WEST VIRGINIA LEGISLATURE

2024 SECOND EXTRAORDINARY SESSION

Enrolled

Senate Bill 2021

BY SENATORS BLAIR (MR. PRESIDENT) AND WOELFEL

(BY REQUEST OF THE EXECUTIVE)

[Passed October 8, 2024; in effect from passage]

1 AN ACT supplementing and amending the appropriations of public moneys out of the Treasury
2 from the balance of moneys remaining as an unappropriated surplus balance in the State
3 Fund, General Revenue, to the Department of Homeland Security, Division of Corrections
4 and Rehabilitation, Correctional Units, fund 0450, fiscal year 2025, organization 0608, by
5 supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2024,
6 known as the budget bill for the fiscal year ending June 30, 2025.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the
4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2024, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

7 WHEREAS, The Governor submitted to the Legislature an Executive Message dated May
8 19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue,
9 and recommended supplementary appropriations for the fiscal year 2024; and

10 WHEREAS, The Governor submitted to the Legislature an Executive Message dated
11 September 30, 2024, which included a statement of the State Fund, General Revenue, setting
12 forth therein the cash balance as of July 1, 2024, and further included the estimate of revenue for
13 the fiscal year 2025, less net appropriation balances forwarded and regular and surplus
14 appropriations for the fiscal year 2025; and

15 WHEREAS, It appears from the Executive Message, Statement of the State Fund,
16 General Revenue, there remains an unappropriated surplus balance in the State Treasury which
17 is available for appropriation during the fiscal year ending June 30, 2025; therefore

Be it enacted by the Legislature of West Virginia:

That Chapter 11, Acts of the Legislature, Regular Session, 2024, known as the budget bill to fund 0450, fiscal year 2025, organization 0608, be supplemented and amended to read as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

109 - Division of Corrections and Rehabilitation –

Correctional Units

(W.V. Code Chapter 15A)

Fund 0450 FY 2025 Org 0608

	Appropriation	General Revenue Fund
Employee Benefits	01000	\$ 1,258,136
Children's Protection Act (R)	09000	838,437
Unclassified	09900	1,578,800
Current Expenses (R)	13000	57,690,483
Facilities Planning and Administration (R)	38600	1,274,200
Charleston Correctional Center	45600	4,041,521
Charleston Correctional Center – Surplus	45699	112,300
Beckley Correctional Center	49000	3,018,511
Beckley Correctional Center – Surplus	45099	169,176
Anthony Correctional Center	50400	6,905,924
Anthony Correctional Center – Surplus	50499	2,900
Huttonsville Correctional Center	51400	23,165,663
Huttonsville Correctional Center – Surplus	28500	50,750
Northern Correctional Center	53400	9,593,719
Northern Correctional Center – Surplus	53499	371,680
Inmate Medical Expenses (R)	53500	62,226,064
Pruntytown Correctional Center	54300	10,310,325
Pruntytown Correctional Center – Surplus	54399	396,685

32	Corrections Academy.....	56900	2,106,862
33	Corrections Academy – Surplus.....	56999	110,850
34	Information Technology Services	59901	2,759,052
35	Martinsburg Correctional Center	66300	5,358,718
36	Martinsburg Correctional Center – Surplus	66399	255,050
37	Parole Services.....	68600	6,512,380
38	Parole Services – Surplus.....	68699	600,000
39	Special Services	68700	6,317,554
40	Special Services – Surplus	68799	555,700
41	Directed Transfer	70000	7,432,686
42	Directed Transfer – Surplus	70099	343,650
43	Investigative Services	71600	3,743,303
44	Investigative Services – Surplus	71699	58,355
45	Capital Outlay and Maintenance (R)	75500	2,000,000
46	Salem Correctional Center.....	77400	13,168,692
47	Salem Correctional Center – Surplus.....	77499	368,780
48	McDowell County Correctional Center	79000	2,542,590
49	Stevens Correctional Center	79100	7,863,195
50	Stevens Correctional Center – Surplus	79500	6,485,156
51	Parkersburg Correctional Center.....	82800	7,511,290
52	Parkersburg Correctional Center – Surplus.....	82899	501,745
53	St. Mary's Correctional Center	88100	17,061,358
54	St. Mary's Correctional Center – Surplus	88199	820,920
55	Denmar Correctional Center	88200	6,018,233
56	Denmar Correctional Center – Surplus	88299	298,875
57	Ohio County Correctional Center	88300	2,629,742
58	Ohio County Correctional Center - Surplus	88399	122,450
59	Mt. Olive Correctional Complex.....	88800	27,136,647
60	Mt. Olive Correctional Complex – Surplus.....	88899	1,074,155
61	Lakin Correctional Center	89600	12,619,819
62	Lakin Correctional Center – Surplus.....	89699	681,060
63	BRIM Premium.....	91300	<u>2,527,657</u>
64	Total		\$ 330,591,800

Any unexpended balances remaining in the appropriations for Children's Protection Act (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration (fund 0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), Capital Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay and Maintenance (fund 0450, appropriation 75500), Security System Improvements – Surplus (fund 0450, appropriation 75501), and Roof Repairs and Mechanical System Upgrades (fund 0450, appropriation 75502) at the close of the fiscal year 2024 are hereby reappropriated for 60 expenditure during the fiscal year 2025.

The Commissioner of Corrections and Rehabilitation shall have the authority to transfer between appropriations.

From the above appropriation to Current Expenses (fund 0450, appropriation 13000), payment shall be made to house Division of Corrections and Rehabilitation inmates in federal, county, and/or regional jails.

The above appropriation for Directed Transfer (fund 0450, appropriation 70000) shall be transferred to the Regional Jails Operating Cash Control Account (fund 6678).

The above appropriation for Directed Transfer – Surplus (fund 0450, appropriation 70099) shall be transferred to the Regional Jails Operating Cash Control Account (fund 6678).

From the above appropriation for Stevens Correctional Center – Surplus (fund 0450, appropriation 79500), \$4,578,327 shall be used to pay outstanding invoices at the Stevens 72 Correctional Center.

Any realized savings from Energy Savings Contract may be transferred to Facilities Planning and Administration (fund 0450, appropriation 38600).

The Clerk of the Senate and the Clerk of the House of Delegates hereby certify that the foregoing bill is correctly enrolled.

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Clerk of the Senate

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Clerk of the House of Delegates

Originated in the Senate.

In effect from passage.

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President of the Senate

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Speaker of the House of Delegates

The within is this the.....
Day of, 2024.

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Governor